

## Well-being Project Monitoring Information

### 1.0 Monitoring of Revenue Projects

- a) **Project Name:** Headingley DPPO  
**Lead Organisation:** West Yorkshire Police  
**Amount allocated:** £7,500  
**Amount claimed:** £7,500  
**Project description:** Funding for additional police hours  
**Project Update:** Criminal damage and violent crime in the area have both reduced since the DPPO and additional Policing were introduced, with reductions of 28% and 21% respectively when comparing 2006 figures with like for like figures from 2005.
- b) **Project Name:** CCTV in Hyde Park  
**Lead Organisation:** Leeds Watch  
**Amount allocated:** £9,152  
**Amount claimed:** £9,152  
**Project description:** Revenue costs for 3 additional CCTV cameras in Hyde Park. This project has also received Well-being capital funding for the purchase and installation of the cameras.  
**Project Update:** The CCTV cameras went live on 1st April 2007 and the revenue committed in 2006/07 will be rolled forward resulting in Well-being revenue funding being available for the cameras until 2009/10.
- c) **Project Name:** Little London and Woodhouse Neighbourhood Management – High Visibility Policing for Inner North West  
**Lead Organisation:** Area Management  
**Amount allocated:** £24,000  
**Amount claimed:** £24,000  
**Project description:** Contribution to overall cost of tackling crime and other issues in the area.  
**Project Update:** Over the last 12 months the Neighbourhood Policing Team have been putting in overtime hours in the Hyde Park, Woodhouse and Burley areas (Little London and the bottom of Woodhouse being funded by SSCF). This overtime has been used on a number of initiatives including Belle Vue Back to Basics burglary reduction, drugs initiatives, untaxed vehicles (with DVLA), autumn crime initiative, operation walksafe and bonfire night patrols. In excess of 32 overtime patrols have been funded through the Area Committee over the year in these various initiatives. Further details of the outcomes of each of these operations are available on request.
- d) **Project Name:** Little London and Woodhouse Neighbourhood Management  
**Lead Organisation:** Area Management  
**Amount allocated:** £15,000  
**Amount claimed:** £15,000  
**Project description:** Contribution to neighbourhood management projects.

**Project Update:** In 2006/07 the Area Committee made a £15,000 contribution to the establishment and delivery of Neighbourhood Management in Little London & Woodhouse (overall scheme £354,000). The projects within this programme have been developed and delivered in line with target spend and outputs. A Neighbourhood Improvement Plan has been developed and adopted in quarter 4 of 2006/07. The aim of the plan is to improve and co-ordinate service delivery, with the aim of making services more responsive to local needs and improving service standards. This document will be available on the Leeds Initiative website in the near future.

- e) **Project Name:** Police Mountain Bikes  
**Lead Organisation:** West Yorkshire Police  
**Amount allocated:** £3,600  
**Amount claimed:** £3,600  
**Project description:** Funding for 4 Police mountain bikes to enable high visibility policing and a wider patrol area.  
**Project Update:** Feedback from the police indicates that the cycles have proved to be a valuable resource used by PCSOs and police officers. They are suitable for the intended purpose and allow officers to cover large distances which they couldn't on foot. They have been used for patrolling areas like Woodhouse Ridge, Woodhouse Moor and allowing access to footpaths and ginnels.
- f) **Project Name:** Anti-climb Paint  
**Lead Organisation:** West Yorkshire Police/CASAC  
**Amount allocated:** £3,000  
**Amount claimed:** £3,000  
**Project description:** Burglary reduction scheme aimed at properties at risk of drainpipe burglary.  
**Project Update:** In quarter 4 of 2006/07 130 houses were treated with anti climb paint. This brought the total of properties treated for the year to 270, leaving 30 premises to be treated in the new financial year. The work undertaken was accompanied with a media campaign which obtained coverage on BBC's Look North, in the Yorkshire Evening Post and a number of local papers. One of the main issues with the project was gaining permission from landlords or house owners, which took a great deal of time and delayed implementation of the project considerably.
- g) **Project Name:** Mobile Youth Bus  
**Lead Organisation:** Youth Services  
**Amount allocated:** £6,500  
**Amount claimed:** £6,500  
**Project description:** Provision of a mobile youth facility for Inner and Outer North West Leeds.  
**Project Update:** Information awaited
- h) **Project Name:** Royal Park Greenspace  
**Lead Organisation:** Parks & Countryside  
**Amount allocated:** £8,000  
**Amount claimed:** £8,000

**Project description:** Revenue costs for the maintenance of the newly created park and recreational facilities.

**Project Update:** A member of casual staff has been employed since January 2007. They have been undertaking general horticultural maintenance duties such as litter-picking, emptying of bins, inspection of the multi-use games area etc for the final quarter.

- i) **Project Name:** Site Based Gardeners  
**Lead Organisation:** Parks & Countryside  
**Amount allocated:** £35,600  
**Amount claimed:** £35,600  
**Project description:** Funding for 2 site based gardeners for Beckett's Park and Woodhouse Ridge  
**Project Update:** Site based gardeners have been in post for Beckett's Park and Woodhouse Ridge, starting from October and December 2006 respectively. At Beckett's Park the presence of a gardener on site has meant that the following tasks have been undertaken; daily sweeping and maintenance of the tennis courts, daily sweeping and maintenance of the skateboard park, removal of constant graffiti on the cricket pavilion, general maintenance and upkeep of parks furniture within the park, litter and fly tipping regularly removed. The presence of a gardener on site during the day, five days a week, has also helped to deter the use of motorbikes on site and has prevented the use of metal detectors on site, which had resulted in people digging up the grounds. At Woodhouse Ridge the presence of a gardener on site has meant that the following tasks have been undertaken; regular daily de-littering of the site, fly-tipping removed from various areas of the woods, general upkeep and maintenance of the site including regular cutting of the grassed areas, cutting back hedges etc. The presence of a gardener on site has helped to add to the sense of security including helping to deter acts of vandalism.
- j) **Project Name:** Cardigan/Otley/Kirkstall Road Streetscape Fund  
**Lead Organisation:** Area Management  
**Amount allocated:** £9,169  
**Amount claimed:** £0  
**Project description:** Development of small scale improvements along these main routes  
**Project Update:** This grant has been rolled forward to 2007/08. The Streetscene sub group are currently considering how this fund could be spent.
- k) **Project Name:** Community Compost  
**Lead Organisation:** Leeds Organic Growers  
**Amount allocated:** £20,000  
**Amount claimed:** £20,000  
**Project description:** Garden waste kerbside collection and composting  
**Project Update:** The project was not in operation during quarter 4, due to ongoing issues of funding and also the need to apply for a revision to planning permission. Planning permission has now been gained, however issues of funding are still ongoing.

- l) **Project Name:** Up Your Street  
**Lead Organisation:** University of Leeds and CALM  
**Amount allocated:** £3,500  
**Amount claimed:** £3,500  
**Project description:** Streetscene and environmental projects, working with student volunteers.  
**Project Update:** Up Your Street organised the annual Bargain Hunt bring and buy sale on Woodhouse Moor in quarter four. This event had the largest number of stall holders ever. The REFLOAT glass collection project has been maintained and all fortnightly collections have gone ahead. A new project leader has been recruited to develop the project further. The Greenfingers project ran weekly in Blenheim Primary School. The profile of the project has been raised significantly by work conducted with the local community such as the community cohesion clean-up at Royal Park Primary School, by continued attendance at local community meetings, by the reforming of the partnership with Leeds University and students' union and by additional publicity on Radio Aire.
- m) **Project Name:** Hawksworth Wood Older People  
**Lead Organisation:** Hawksworth Wood Older People's Project  
**Amount allocated:** £2,000  
**Amount claimed:** £0  
**Project description:** Running costs of new accommodation  
**Project Update:** There continues to be a delay in arranging the lease for the new accommodation due to the land being in multiple ownership. Leeds City Council's legal services are still looking to resolve the issue.
- n) **Project Name:** Sunday Sit Down  
**Lead Organisation:** Hyde Park Picture House  
**Amount allocated:** £5,000  
**Amount claimed:** £2,000  
**Project description:** Showing of art house and Bollywood films  
**Project Update:** The project began at the start of quarter 4 (January 2007) and will run until March 2008. The funding will contribute towards the running costs of the Sunday Sit Downs, showing art house and Bollywood films although the picture house has also decided to use the funding to enable screenings on Saturdays. The picture house has continued to show a number of films not screened anywhere else in Leeds, including the film Love Story, which was partly filmed in the city. Working has also taken place with Older Active People to devise a programme of screenings aimed at an older audience.
- o) **Project Name:** Woodsley Road Community Centre Manager  
**Lead Organisation:** Voluntary Action Leeds  
**Amount allocated:** £21,851  
**Amount claimed:** £21,851  
**Project description:** Funding for a part time centre manager to help run and promote the use of the centre.  
**Project Update:** The Centre Manager post ceased at the end of quarter 4, 2006/07.

- p) **Project Name:** Community Planning Officer  
**Lead Organisation:** Development Department  
**Amount allocated:** £40,000  
**Amount claimed:** £40,000  
**Project description:** Dedicated Planning Officer for the area to assist community groups and residents to access information and make comments on planning issues in the area.  
**Project Update:** The post has continued to provide assistance on planning matters to local residents, Members and community groups, on a number of day-to-day issues. Of particular significance is involvement in some of the larger schemes, including Leeds Girls' High School, Little London PFI, Becketts Park Campus, Shay Street, Perseverance Mills and the BBC Site. Advice has been given in relation to the development of Neighbourhood Design Statements for parts of the inner north west area. Increasing involvement is taking place in relation to the Headingley and Hyde Park Neighbourhood Design Statement. The Community Planning Officer continues to attend Area Committee, the Planning sub group, ward forums and other local community meetings.
- q) **Project Name:** Neighbourhood Design Statement Fund  
**Lead Organisation:** Headingley Development Trust  
**Amount:** £5,000  
**Amount claimed:** £5,000  
**Project description:** Development of neighbourhood design statements for identified areas.  
**Project Update:** Progress on Headingley Neighbourhood Design Statement (NDS) was delayed due to a decision to consider the remit of this and other proposed NDS projects. Following agreement of a remit, a steering group has now been convened. A project brief has been developed, comprising the planning status of the NDS, its geographical scope, the sequence of the programme, a management structure and a resource plan. The steering group will shortly initiate the NDS programme.
- r) **Project Name:** Funding Officer  
**Lead Organisation:** Voluntary Action Leeds  
**Amount allocated:** £30,900  
**Amount claimed:** £30,900  
**Project description:** To provide funding advice to community and voluntary groups across the Inner North West.  
**Project Update:** The project continues to be in high demand from groups in the area. This includes groups that have accessed the service in previous years and a significant increase in groups from Weetwood and Kirkstall since dedicated worker time was allocated to this area. There was a high demand for training in the year and the project arranged 8 sessions (above the target of 4). All workshops were well attended and had at least one group from each of the four wards. The project continues to provide support to a number of Black and Minority Ethnic (BME) groups in the area. This represents 21% of the direct support provided. The number of BME groups in the area as a percentage of all groups is 4%.

- s) **Project Name:** Older Active People  
**Lead Organisation:** Cardigan Centre – Older Active People Project  
**Amount allocated:** £4,000  
**Amount claimed:** £0 (order raised, but not yet paid)  
**Project description:** Extension of the Older Active People Project.  
**Project Update:** Older Active People (OAP) has continued to provide services and has recently started a new Thursday morning drop-in at the Headingley Community Centre. The project has been chosen as one of the six Gateway sites for Linkage Plus, a network of one-stop-shops to provide services for people over 50. This is helping OAP to further develop the information and support service that it provides (e.g. staff training), which in turn is complementing the Area Management funded extension of OAP's work into North Headingley. OAP is still currently expressing an interest in new office accommodation within the proposed HEART initiative.
- t) **Project Name:** Kirkstall Valley Park Feasibility Fund  
**Lead Organisation:** Kirkstall Valley Park Board  
**Amount allocated:** £5,000  
**Amount claimed:** £0  
**Project description:** To conduct a feasibility study to enable the further development of the Kirkstall Valley Park project.  
**Project Update:** The Kirkstall Valley Park Board continue to work with Sustrans and Highways on a feasibility study for off-road cycle tracks through Kirkstall Valley Park into the city centre. Leeds Metropolitan University's Landscape Architecture School have progressed work on the feasibility of the scheme and an exhibition was held in the Council Chamber on 20<sup>th</sup> June 2007.
- u) **Project Name:** Community Inclusion Initiative  
**Lead Organisation:** Older People's Action in the Locality  
**Amount allocated:** £2,000  
**Amount claimed:** £0  
**Project Description:** To employ a Community Inclusion Worker who will recruit, train and support new volunteers to work with older people in the LS16 area.  
**Project Update:** The majority of the funding is being sought from the Outer North West Area Committee which has now agreed a grant of £4,584. The project will commence in 2007/08.

## Monitoring of Capital Projects

- 2.1 This section provides an update on live/ongoing capital projects from the Capital Well-being programme 2004-07. Completed projects which have already been monitored and reported to the Area Committee are not included.

- a) **Project Name:** Woodhouse Moor Bowls Pavilion  
**Lead Organisation:** Parks & Countryside  
**Amount allocated:** £24,200  
**Amount claimed:** £0  
**Project description:** Provision of new bowling club pavilion  
**Project Update:** The roof of the building has been completed and the building has been made secure, with the exception of the installation of window grills, which will be installed shortly. Internal plumbing and plastering has also been completed, final decorating and door fitting are scheduled to be finished in July 2007.
- b) **Project Name:** ABLE (A Burley Lodge Enterprise)  
**Lead Organisation:** Burley Lodge Centre  
**Amount allocated:** £100,000  
**Amount claimed:** £100,000  
**Project description:** Creation of new space in the Burley Lodge Centre.  
**Project Update:** Area Committee funding has now been spent and the project has been fully implemented. The usable space at the facility has doubled as a result of the project. The centre started running at full capacity from the beginning of February, with a launch event held in March.
- c) **Project Name:** STEP Older People's Project  
**Lead Organisation:** STEP  
**Amount allocated:** £5,340  
**Amount claimed:** £5,340  
**Project description:** Funding for the establishment of an office base  
**Project Update:** An office base has been established at St. Andrew's Church and a full time worker employed. Over 260 older people have registered as members. There is a weekly drop in session for older people, as well as a weekly gentle exercise class. A quarterly newsletter is circulated to members.
- d) **Project Name:** Additional Litter Bins  
**Lead Organisation:** City Services  
**Amount allocated:** £7,000  
**Amount claimed:** £0  
**Project description:** Funding for additional litter bins across the area  
**Project Update:** City Services has undertaken a tendering exercise for the supply and installation of bins. Whilst a decision to award the contract was taken, there has been a subsequent challenge to this decision which has delayed the implementation of the project.
- e) **Project Name:** CCTV for Hyde Park  
**Lead Organisation:** Leeds Watch  
**Amount allocated:** £50,000  
**Amount claimed:** £50,000  
**Project description:** Installation of 3 new CCTV cameras (2 fixed and one radio linked) in Hyde Park.  
**Project Update:** See update above at 1.0 (b).

- f) **Project Name:** Ashvilles Alleygating scheme  
**Lead Organisation:** Safer Leeds  
**Amount allocated:** £6,392  
**Amount claimed:** £0  
**Project description** Alleygating scheme in the Ashvilles, Burley  
**Project Update:** The scheme has received planning consent. The next step will be for the Joint Technical Board to consider the project on 2<sup>nd</sup> July. If the Board is supportive a notice of intent to pursue a Gating Order will be published on 6<sup>th</sup> July, with a period of 28 days for objections being applied.
- g) **Project Name:** Grass verges improvements  
**Lead Organisation:** Highways  
**Amount allocated:** £20,000  
**Amount claimed:** £0  
**Project description:** Fund for grass verge improvements in areas where there are issues with people parking on grass verges.  
**Project Update:** Schemes at Silk Mill Drive (£8,000) and one on Estcourt Terrace (£5,000) have been agreed. Discussions continue on the Old Oak Drive scheme, which has been assessed by Highways. The projected cost of the schemes comes to more than the funding available.
- h) **Project Name:** HEART (Headingley Enterprise & Arts Project)  
**Lead Organisation:** Headingley Development Trust  
**Amount allocated:** £50,000  
**Amount claimed:** £0  
**Project Description:** This funding was originally intending as match funding for improvements to Headingley through the Town & District Centres Scheme. Ward Members have since decided to contribute the funds towards the HEART project to take over the former Headingley Primary School building.  
**Project Update:** Headingley Development Trust are working up their business plan for HEART, conducting public consultation and applying for the required funding.
- i) **Project Name:** Little London MUGA  
**Lead Organisation:** Community Sports  
**Amount allocated:** £10,000  
**Amount claimed:** £0  
**Project Description:** Contribution towards a scheme to provide a new sport facility in Little London.  
**Project Update:** The Blackman Lane Multi-Use Games Area (MUGA) will be launched on Wednesday 4<sup>th</sup> July by Micah Richards, Leeds born Manchester City football player. The MUGA will provide a range of sports

facilities including football, basketball, netball and mini tennis. The total cost of the project was £160,000, with funding coming from the Big Lottery, Green Leeds, the Football Foundation and the Football Association, as well as the Area Committee. The MUGA will be maintained by Parks & Countryside.

- j) **Project Name:** Silk Mills Play Area  
**Lead Organisation:** Parks & Countryside  
**Amount allocated:** £59,847  
**Amount claimed:** £0  
**Project Description:** New play area in the Silk Mills.  
**Project Update:** An additional £19,057 of Well-being capital funding was allocated on 19<sup>th</sup> April for teenage play equipment. The development of the scheme will be progressed in 2007/08.